Semcac has approximately 230 employees. An equal opportunity employer.

Semcac’s Mission
Empower and advocate for people to enhance their self-sufficiency by maximizing community resources.

VISION
Thriving individuals, families and communities leading a vibrant southeast Minnesota region.

CORE VALUES
Passion to Serve.
Respect.
Integrity.
Accountability.

This year a new Executive Director was hired to lead the agency. Semcac welcomed Doug Grout to the team in July 2019!
In 2019, Semcac...  

Board of Directors  
Larry Connery – President  
Lenore Fries – Vice President  
Janice Ball – Secretary  
Ruth Fallon – Treasurer  
Neil Witzel – Executive Committee  
Tina Bell – Executive Committee  
Janice Schultz – Executive Committee  
Brenda Boettcher  
Randy Dahl  
Polly Glynn  
Joe Hoffman  
Karen Johnson  
Glen Mathiasson  
Greg Peterson  
Jason Reiland  
Patricia Sorenson  
Tim Tjosaas  
Rick Wittrock  
Rick Gnemi  
Chris Meyer  
Brian Lipford – Attorney Liaison  
Chrissa Mueller – Head Start Liaison  

Semcac’s Board of Directors is tripartite  
• 1/3 consumers  
• 1/3 private community organizations  
• 1/3 public officials  
Members are from each of the 7 counties Semcac serves  

www.semcac.org
Volunteer Driver Program

Donation-based rides for persons age 60+ & Medical Assistance clients. All rides are given by volunteers.

- 11,241 rides were given to 796 people via the Volunteer Driver Program.
- Volunteer drivers gave 18,716 hours of their time!

Rolling Hills Transit Public Busing

49,879 rides provided by our public transportation buses.
New Transportation & Dispatch Office is open!
400 Commerce Drive SE, Kasson

BRAVO TRANSPORTATION TEAM - THANK YOU!
Praise for the Volunteer Driver Program

Program is run extremely well. I’ve been able to maintain good health because I’m getting to necessary appointments.
2019 VDP Rider

Dispatch is excellent to work with, very nice people!
2019 Volunteer Driver

Knowing I have a ride, if my family can’t take me to my appointments reduces my stress.
2019 VDP Rider
Semcac Clinic is a safe place where you can be yourself.

Annual Stats

- 945 unduplicated patients visited the clinic for medical exams, counseling, testing, HPV vaccines, contraceptives or STI treatments.
- Clinic staff provided 1,978 health services to these patients.
- 139 women were screened for cervical cancer.
- 1,308 screenings for STI's were conducted. 261 were tests for HIV.

Providing access to quality medical services & education to meet the reproductive health care needs of all people, regardless of income level & access to insurance.

In 2019, Semcac Clinic prevented 60 abortions & 30 miscarriages.

In 2019, Semcac Clinic saved taxpayers $1,229,860.

Semcac Clinic services in 2019 prevented 170 unintended pregnancies.

www.semcac.org
We’ve moved!
Semcac Clinic is now located at
420 E. Sarnia Street Suite 1600
in Winona
(Hiawatha Valley Mental
Health Center building)

2019 PATIENT FEEDBACK
Patients were very complimentary of the friendliness, professionalism & excellent service of the team and of the new location!

DID YOU KNOW?
SEMCAC CLINIC provides hormone therapy to transgender patients

Clinic staff presented comprehensive sexual/reproductive health education at events & schools reaching 534 people.

THANK YOU to the amazing Clinic staff! Experts. Professionals.
Head Start

Operating
9 Head Start
Learning
Centers in
6 counties.

Offering
home-based
educators
through Early
Head Start.

Committed to building bright futures by
enriching young children, ages 0 – 5
years old & empowering families.

For every $1 invested in
Head Start, America
reaps a
return on investment
ranging from $7 to $9.10
www.headstartva.org/assets,
Natl. Head Start Association

2019 Parent Feedback

Head Start has always been a
great experience. The staff has
gotten to know my son and have
helped him blossom.

The most amazing program that
shaped our family and helped my
child be ready for anything and
gave him so much confidence.

The staff makes you feel part of
the class and are very kind.
4,268 volunteer hours were donated to Head Start

- 48 Head Start children received dental treatments based on what was found in exams completed.
- 537 parents exhibited improved parenting skills.
- 100% of families received requested service assistance (clothing, shelter, crisis intervention, food, etc.)
- Our Head Start program had 35 Child Development Certified staff in 2019. 16 staff had family development certification.

277 children & their families received quality learning & care from Head Start. (4 - 5 yr. olds)

- 95 children were provided with Early Head Start services.
- 366 children & infants have improved physical health & wellbeing.
- 363 children demonstrated skills for school readiness.
- 46 home visits were made during weekly the year.
- 100% of the 537 parents received parenting supports & education.

Semcac Head Start employs professional staff with quality education credentials. They touch the lives of children and families in a positive way, everyday.

THANK YOU to this amazing group of caring employees!
295,177 total meals prepared this year!

2019 Stats

- Senior Services volunteers donated 39,850 hours of their time
- 43 Senior Dining sites in 11 counties
- 179,963 hot, nutritious noontime meals were served in a congregate setting to 4,569 seniors via Senior Congregate Dining
- 72,487 nutritious meals were delivered to 649 seniors via Meals on Wheels.

9 www.semcac.org
"I received Meals on Wheels for my mother thru Semcac. My mother was on a very limited income, I tried to pay what she could afford. This is the best program for people who were not able to get out or cook for themselves... I hope this program continues in our community."
2019 Meals on Wheels Client

"Thank you so much for the very good meals for Thanksgiving & Christmas dinners."
2019 MOW Client

"Thank you for your service. It is a wonderful program."
2019 MOW Client, Adams
1. **Empower** individuals to become financially stable.
2. **Prevent** homelessness.
3. **Provide** nutritious food.
4. **Assist** during crisis situations.
5. **Assist with accessing community resources.**

Thank you for helping me achieve my goals to get back on my feet.

*2019 Family Homeless Prevention Client*

I am very grateful. You helped me through the process & were very kind & understanding. Thank you & God bless!

*2019 Car Repair Program Client*

This is a beautiful program. Thank you

*2019 Family Homeless Prevention Client*

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**Resources & Financial Stability**

- **6,484** individuals received information and/or referrals to outside agencies.
- **38,019** individuals received information and/or referrals to programs within Semcac.
- **268** households received crisis intervention financial assistance (medical, transportation, basic need).
- **148** households received financial education or budget counseling.
- **595** families received holiday gifts.
- **209** individuals received landlord/tenant rights education.

---

**THANK YOU**

Outreach & Emergency Services Team!
You are empathetic, helpful & present.

11 [www.semcac.org](http://www.semcac.org)
Homeless Prevention

- 210 households (541 individuals) received rent or mortgage payment assistance to prevent homelessness.
- Staff assisted 110 individuals with obtaining temporary housing.
- 20 homeless households (60 people) found shelter at the Freeborn County Homeless Shelter.
- Staff assisted 98 individuals with permanent housing placements.

Thank you so much for taking the time to evaluate my needs for help when I visited your office. This was a great service to me since I had become virtually immobile with anxiety.

Winona Client, 2019

Food Shelves

- 3,448 individuals were assisted at Semcac’s four food shelves.
- 7,632 visits were made to our food shelves.
- Distributed 335,597 lbs. of food.
- Our food shelves received new dairy coolers, at end of year, due to partnerships with Channel One and Midwest Dairy.
Want to thank you so very much for the help. I appreciate it. Thank you.
- 2019 EAP Client

5,195 Households received Energy Assistance.
• 2,206 households with seniors age 60+ yrs.
• 2,345 were households with disabled people
• 1,276 households received additional Crisis Energy Assistance

• 312 households experienced improved health & safety in their home
• 780 individuals received Energy Efficiency Improvements (energy burden reduction)
• 139 households with a disabled individual were assisted to improve or maintain independent living

HELP
(Home Energy Licensed Professionals)
• 39 HUD inspections for SEMMCHRA.
• 5 New construction blower door tests.
• 3 Received insulation installations.
• 2 Energy Audits
Thank You Weatherization team!
They consistently receive praise.

I can’t say thank you enough. Thank you everybody who helped a lot of kind, nice folks, I appreciate!
2019 Weatherization Client, Fillmore

Thank you for approving a grant to help me pay my heating bills this winter. I am so grateful for the help!
2019 EAP Client

I was so impressed with this program!
Thank you from my heart.
My air conditioner shut off instead of constantly running.
My bill dropped every month so far. I’m SO HAPPY!
Thank You!
2019 Weatherization Client, Winona

Weatherization Staff
Our Professional Weatherization Team has
- 4 Energy Auditors & Quality Control Inspectors (QCI)
- 4 Building Performance Institute (BPI) certified professionals
- 4 Certified Housing Quality Standards (HQS) Inspectors
Thank you, Weatherization Staff

www.semcac.org
THANK YOU

We are very grateful to our donors & supporters. In 2019, Semcac received $189,249 in monetary donations from 464 donors. We also received numerous in-kind donations that made a huge impact with helping clients. Food shelf food donations total: 116,088 lbs.

A list of the monetary donors is located on the website.

A list of donors is posted annually on the website at: www.semcac.org/about-us/fiscal-documents-info
### 2019 Statement of Financial Position

#### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$1,189,275</td>
<td>$506,593</td>
<td>(682,682)</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>405,736</td>
<td>382,579</td>
<td>(23,157)</td>
</tr>
<tr>
<td>Contributions and Grants Receivable</td>
<td>1,131,492</td>
<td>1,332,667</td>
<td>201,175</td>
</tr>
<tr>
<td>Co-op Patronage Receivable, Net</td>
<td>78,090</td>
<td>77,709</td>
<td>(381)</td>
</tr>
<tr>
<td>Notes Receivable, Net</td>
<td>102,278</td>
<td>109,720</td>
<td>7,442</td>
</tr>
<tr>
<td>Inventory</td>
<td>29,664</td>
<td>20,439</td>
<td>(9,225)</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>171,882</td>
<td>158,412</td>
<td>(13,470)</td>
</tr>
<tr>
<td>Property and Equipment, Net</td>
<td>3,730,161</td>
<td>1,796,678</td>
<td>(1,933,483)</td>
</tr>
<tr>
<td>Other Assets</td>
<td>-</td>
<td>12,500</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$6,838,578</td>
<td>$4,397,297</td>
<td></td>
</tr>
</tbody>
</table>

#### LIABILITIES AND NET ASSETS

#### LIABILITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$261,668</td>
<td>$425,218</td>
<td>(163,550)</td>
</tr>
<tr>
<td>Line of Credit</td>
<td>671,793</td>
<td>54,890</td>
<td>616,903</td>
</tr>
<tr>
<td>Accrued Expenses and Other Liabilities</td>
<td>656,828</td>
<td>498,571</td>
<td>158,257</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>708,902</td>
<td>337,844</td>
<td>371,058</td>
</tr>
<tr>
<td>Note Payable</td>
<td>-</td>
<td>29,680</td>
<td>(29,680)</td>
</tr>
<tr>
<td>Cash Held for Fiscal Agent</td>
<td>66,491</td>
<td>60,778</td>
<td>5,713</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>2,365,882</td>
<td>1,406,981</td>
<td></td>
</tr>
</tbody>
</table>

#### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2018</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets Without Donor Restrictions</td>
<td>1,629,033</td>
<td>1,900,666</td>
<td>(271,633)</td>
</tr>
<tr>
<td>Net Assets With Donor Restrictions</td>
<td>2,843,863</td>
<td>1,089,650</td>
<td>1,754,213</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>4,472,896</td>
<td>2,990,318</td>
<td></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$6,838,578</td>
<td>$4,397,297</td>
<td></td>
</tr>
</tbody>
</table>
# 2019 Statement of Activities

## REVENUE, SUPPORT, AND GAINS

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant and Contract Revenue</td>
<td>$9,368,484</td>
<td>$135,228</td>
<td>$9,503,712</td>
</tr>
<tr>
<td>Contributions</td>
<td>251,537</td>
<td>38,389</td>
<td>289,926</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>2,949,600</td>
<td>-</td>
<td>2,949,600</td>
</tr>
<tr>
<td>Fundraising</td>
<td>4,774</td>
<td>-</td>
<td>4,774</td>
</tr>
<tr>
<td>Interest Income</td>
<td>9,256</td>
<td>-</td>
<td>9,256</td>
</tr>
<tr>
<td>Other Income</td>
<td>93,689</td>
<td>-</td>
<td>93,689</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>60,377</td>
<td>-</td>
<td>60,377</td>
</tr>
<tr>
<td>Net Assets Released from Restriction</td>
<td>124,068</td>
<td>(124,068)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue, Support, and Gains</strong></td>
<td><strong>12,861,785</strong></td>
<td><strong>49,549</strong></td>
<td><strong>12,911,334</strong></td>
</tr>
</tbody>
</table>

## EXPENSES AND LOSSES

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Education Services</td>
<td>3,427,680</td>
<td>-</td>
<td>3,427,680</td>
</tr>
<tr>
<td>Older Americans</td>
<td>2,402,624</td>
<td>-</td>
<td>2,402,624</td>
</tr>
<tr>
<td>Energy Assistance</td>
<td>694,972</td>
<td>-</td>
<td>694,972</td>
</tr>
<tr>
<td>Community Services</td>
<td>726,372</td>
<td>-</td>
<td>726,372</td>
</tr>
<tr>
<td>Weatherization</td>
<td>1,634,021</td>
<td>-</td>
<td>1,634,021</td>
</tr>
<tr>
<td>Housing/Housing Assistance</td>
<td>350,136</td>
<td>-</td>
<td>350,136</td>
</tr>
<tr>
<td>Health</td>
<td>568,742</td>
<td>-</td>
<td>568,742</td>
</tr>
<tr>
<td>Food Assistance</td>
<td>261,619</td>
<td>-</td>
<td>261,619</td>
</tr>
<tr>
<td>Transportation</td>
<td>1,697,553</td>
<td>-</td>
<td>1,697,553</td>
</tr>
<tr>
<td><strong>Total Program Activities</strong></td>
<td>11,763,699</td>
<td>-</td>
<td>11,763,699</td>
</tr>
<tr>
<td>Management and General</td>
<td>750,206</td>
<td>-</td>
<td>750,206</td>
</tr>
<tr>
<td>Fundraising and Development</td>
<td>42,398</td>
<td>-</td>
<td>42,398</td>
</tr>
<tr>
<td><strong>Total Expenses and Losses</strong></td>
<td>12,556,303</td>
<td>-</td>
<td>12,556,303</td>
</tr>
</tbody>
</table>

## CHANGE IN NET ASSETS

- **305,482**
- **49,549**
- **355,031**

**Net Assets - Beginning of Year**
- **1,595,184**
- **1,040,101**
- **2,635,285**

**NET ASSETS - END OF YEAR**
- **$1,900,666**
- **$1,089,650**
- **$2,990,316**
CONTACT US & FIND PROGRAMS IN YOUR COUNTY

**DODGE COUNTY | 507-634-4350**
Car Repair Program, Energy Assistance, Food Shelf – Kasson, Head Start, Homeless Prevention & Assistance, Housing Rehab & Development, Housing Rehab Loans, Meals on Wheels, Outreach Services - county office, Rolling Hills Transit (public bus service), Senior & Caregiver Advocacy, Senior Dining, Volunteer Driver Program, Weatherization

**FILLMORE COUNTY | 507-765-2761**

**FREEBORN COUNTY | 507-373-1329**
Energy Assistance, Freeborn County Homeless Shelter, Homeless Prevention & Assistance, Housing Rehab & Development, Housing Rehab Loans, Meals on Wheels, Outreach Services - county office, Senior Dining, Weatherization

**HOUSTON COUNTY | 507-725-3677**

**MOWER COUNTY | 507-433-5889**
Early Head Start, Energy Assistance, Head Start, Homeless Prevention & Assistance, Housing Rehab & Development, Housing Rehab Loans, Meals on Wheels, Outreach Services - county office, Senior Dining, Weatherization

**STEELE COUNTY | 507-451-7134**

**WINONA COUNTY | 507-452-8396**

Semcac programs have limited services in the counties of Goodhue, Olmsted, Rice, Wabasha & Waseca.

MAIN ADMINISTRATION OFFICE
204 S. Elm Street, PO. Box 549, Rushford, MN 55971-0549
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semcac@semcac.org

Administration
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chuck.roamer@semcac.org
Pat Georgens, Human Resources Director
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Gary Musselman, MIS Director
gary.musselman@semcac.org
Annette Theobald, Planning & Development Director
annette.theobald@semcac.org

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