Serves Southeastern MN Counties
Dodge
Fillmore
Freeborn
Houston
Mower
Steele
Winona

Limited services
Goodhue
Olmsted
Rice
Wabasha
Waseca

Semcac’s Mission
Empower and advocate for people to enhance their self-sufficiency by maximizing community resources.

VISION
Thriving individuals, families and communities leading a vibrant southeast Minnesota region.

CORE VALUES
Passion to Serve.
Respect.
Integrity.
Accountability.

Semcac has approximately 230 employees. An equal opportunity employer.
In 2020, Semcac...

Board of Directors
Larry Connery – President
Neil Witzel – Vice President
Janice Ball – Secretary
Ruth Fallon – Treasurer
Lenore Fries – Executive Committee
Tina Bell – Executive Committee
Janice Schultz – Executive Committee
Brenda Boettcher
Randy Dahl
Polly Glynn
Joe Hoffman
Karen Johnson
Greg Peterson
Brad Edwin
Greg Myhre
Patricia Coleman
Tim Tjosaas
Rick Wittrock
Rick Gnemi
Chris Meyer
Brian Lipford – Attorney Liaison
Chrissa Mueller – Head Start Liaison

Semcac’s Board of Directors is tripartite
• 1/3 consumers
• 1/3 private community organizations
• 1/3 public officials

Members are from each of the 7 counties Semcac serves
Rolling Hills Transit
41,423 rides provided by our public transportation buses.

Volunteer Driver Program

- **11,109** rides were given to **760** people via the Volunteer Driver Program.
- Volunteer drivers gave **17,927** hours of their time!

- Donation-based rides for persons age 60+ & Medical Assistance clients.
- All rides are given by volunteers.
Praise for the Volunteer Driver Program

I do not have worry or stress about getting to my appointments.
2020 VDP Rider

I have no other way to get to my appointments.
2020 VDP Rider

I wouldn’t be able to get my Specialist without Semcac.
2020 VDP Rider

I enjoy helping others in my community.
2020 Volunteer Driver

I like meeting and talking to new people.
2020 Volunteer Driver
Semcac Clinic is a safe place where you can be yourself.

Annual Stats

- 744 patients visited the Clinic for medical exams, counseling, testing, HPV vaccines, contraceptives or STI treatments.
- Clinic staff provided 1,737 health services to these patients.
- 106 women were screened for cervical cancer.
- Counseled 633 patients receiving contraception.
- 911 Screenings for STI's were conducted.

Providing access to quality medical services & education to meet the reproductive health care needs of all people, regardless of income level & access to insurance.
2020 PATIENT FEEDBACK

Definitely recommend. I’m uninsured and called many places to get help with birth control. This was the only place that said not to worry they’d make sure to help me get birth control and went over options. Every other place was more concerned with cost, Semcac was the only place to tell me not to worry. All while being non-judgmental and kind.

2020 Semcac Clinic Patient
Head Start

Operating 9 Head Start Learning Centers in 6 counties.

Offering home-based educators through Early Head Start.

Committed to building bright futures by enriching young children, ages 0 – 5 years old & empowering families.

NEW! Semcac’s Head Start enrollment application is now available to complete & submit online

WWW.SEMCAC.ORG/HEAD-START/

2020 Parent Feedback

You guys have made this a wonderful experience and even when things are rough for us, you guys stepped up with places to reach out to.

KEEP DOING AWESOME!
2020 Parent of Head Start Student

I think Head Start does a good job at everything. They have a lot of patience and are always smiling.
2020 Parent of Head Start Student
228 volunteer hours were donated to Head Start

37 Head Start children received dental treatments based on what was found in exams completed.

271 parents exhibited improved parenting skills.

100% of families received requested service assistance (clothing, shelter, crisis intervention, food, etc.)

Our Head Start program had 33 Child Development Certified staff in 2020. 22 staff had family development certification.

267 children & their families received quality learning & care from Head Start. (4 - 5 yr. olds)

94 children were provided with Early Head Start services.

361 children & infants have improved physical health & wellbeing.

87 children demonstrated skills for school readiness.

46 home visits were made during weekly the year.

100% of the 271 parents received parenting supports & education.

Semcac Head Start employs professional staff with quality education credentials. They touch the lives of children and families in a positive way, everyday.
24,865 total meals prepared this year!

2020 Stats

- Senior Services volunteers donated **39,850** hours of their time
- **43** Senior Dining sites in **11** counties
- Due to COVID 19 precautions & mitigation efforts, the Senior Dining program adjusted service delivery of meals from congregating to curbside pick-up or delivered using Meals on Wheels
- **36,450** hot, nutritious noontime meals were served in a congregate setting to **1,241** seniors via Senior Dining.
- **292,477** nutritious meals were delivered to **4,305** seniors via Meals on Wheels.
Senior & Caregiver Advocacy

- 263 seniors/caregivers received case management services to reduce feelings of isolation and live independently.
- 54 seniors/caregivers received health insurance counseling from staff advocates.
- 58 seniors/caregivers received Supplemental Nutrition Assistance Program (SNAP) referrals.

Semcac Dining, again I need to tell you how thankful I am for receiving the delicious and nutritious meals I have been getting. They are the best- I hope that you never lose your super good workers.
2020 Senior Nutrition Client
1. **Empower** individuals to become financially stable.
2. **Prevent** homelessness.
3. **Provide** nutritious food.
4. **Assist** during crisis situations.
5. **Assist** with accessing community resources.

Very happy with selection of items. There seems to be something new every month.

2020 Food Shelf Client

I was in tears... thank you so much for helping my family and I. It means so much to me.

2020 CHAP Client

Resources & Financial Stability

- **12,389** individuals received information and/or referrals to partner agencies.
- **174** households received financial coaching/counseling.
- **51** children received school supplies.
- **600** low-income families received holiday gifts for children or seniors.
Homeless Prevention

- **693** people received rent or mortgage payment assistance to prevent homelessness.
- **35** homeless people found shelter at the Freeborn County Homeless Shelter.
- **48** households received temporary housing placements. **13** households received permanent housing placements. **17** households received transitional housing placements.
- **609** client services were provided via the temporary COVID Housing Assistance Program (CHAP).

Food Shelves

- Assisted **3,144** individuals; **1,230** at Semcac’s four food shelves.
- **8,131** visits were made to the food shelves.
- Our food shelf staff participated in collaborative efforts to distribute food boxes at Trunk-to-Truck events across southeast MN during the pandemic.
Energy Assistance

- 4,813 Households received Energy Assistance.
- 1,921 were households with seniors age 65+ years.
- 2,209 were households with disabled people
- 1,369 households received additional Crisis Energy Assistance

Housing Rehabilitation

- Administered 23 home repair projects, improving health and safety.
- 10 homeowners received housing rehabilitation loans.

Thank you so much!...We are truly enjoying our warm house! We could never have afforded this. Please thank everyone involved!!!

2020 Rushford Residential Rehab client
Weatherization

- 138 households received emergency replacement / repairs for heating systems or furnaces.
- 80 households received Conservation Improvement Program (CIPs) energy efficiency improvements.
- 116 homes received weatherization assistance & learned about energy conservation.
- 319 individuals received Healthy Homes Services & Energy Efficiency Improvements.
- 142 households received improved health and safety due to improvements within their home.

Our Professional Weatherization Team has
- 4 Energy Auditors & Quality Control Inspectors (QCI)
- 4 Building Performance Institute (BPI) certified professionals
- 4 Certified Housing Quality Standards (HQS) Inspectors
THANK YOU

We are very grateful to our donors & supporters. In 2020, Semcac received $490,408 in monetary donations from 886 donors.

We also received numerous in-kind donations that made a huge impact with helping clients. Food shelf food donations total: 129,473 lbs. 67,808 volunteer hours were donated to Semcac in 2020.

A list of donors is posted annually on the website at: www.semcac.org/about-us/fiscal-documents-info
## 2020 Statement of Financial Position

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2019</th>
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<tbody>
<tr>
<td><strong>ASSETS</strong></td>
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<tr>
<td>Cash and Cash Equivalents</td>
<td>$1,155,959</td>
<td>$1,189,275</td>
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<td>Accounts Receivable</td>
<td>542,077</td>
<td>405,736</td>
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<td>Contributions and Grants Receivable</td>
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<td>1,131,492</td>
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<td>Co-op Patronage Receivable, Net</td>
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<td>Notes Receivable, Net</td>
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<td>Inventory</td>
<td>22,141</td>
<td>29,664</td>
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<td>Prepaid Expenses</td>
<td>148,313</td>
<td>171,882</td>
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<td>Property and Equipment, Net</td>
<td>3,542,671</td>
<td>3,730,161</td>
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<tr>
<td>Other Assets</td>
<td>23,062</td>
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<tr>
<td>Total Assets</td>
<td>$7,494,924</td>
<td>$6,838,578</td>
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<table>
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<tr>
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<th>2020</th>
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<tbody>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
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<tr>
<td><strong>LIABILITIES</strong></td>
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<tr>
<td>Accounts Payable</td>
<td>$521,194</td>
<td>$261,668</td>
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<td>Accrued Expenses and Other Liabilities</td>
<td>558,317</td>
<td>656,828</td>
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<td>Refundable Advance</td>
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<td>708,902</td>
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<td>Note Payable</td>
<td>643,900</td>
<td>671,793</td>
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<td>Cash Held for Fiscal Agent</td>
<td>66,604</td>
<td>66,491</td>
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<td>Total Liabilities</td>
<td>2,628,175</td>
<td>2,365,682</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
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<tr>
<td>Net Assets Without Donor Restrictions</td>
<td>1,701,947</td>
<td>1,629,033</td>
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<tr>
<td>Net Assets With Donor Restrictions</td>
<td>3,164,802</td>
<td>2,843,863</td>
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<td>Total Net Assets</td>
<td>4,866,749</td>
<td>4,472,896</td>
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<tr>
<td>Total Liabilities and Net Assets</td>
<td>$7,494,924</td>
<td>$6,838,578</td>
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# 2020 Statement of Activities

## REVENUE, SUPPORT, AND GAINS

<table>
<thead>
<tr>
<th>Description</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
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<tbody>
<tr>
<td>Grant and Contract Revenue</td>
<td>$10,975,166</td>
<td>$99,563</td>
<td>$11,074,729</td>
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<td>Contributions</td>
<td>1,001,344</td>
<td>368,574</td>
<td>1,369,918</td>
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<td>Program Revenue</td>
<td>2,068,126</td>
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<td>Fundraising</td>
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<td>Interest Income</td>
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<td>Other Income</td>
<td>78,434</td>
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<td>In-Kind Contributions</td>
<td>232,704</td>
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<td>232,704</td>
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<tr>
<td>Loss on Sale of Equipment</td>
<td>(12,548)</td>
<td></td>
<td>(12,548)</td>
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<tr>
<td>Net Assets Released from Restriction</td>
<td>147,198</td>
<td>(147,198)</td>
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<tr>
<td><strong>Total Revenue, Support, and Gains</strong></td>
<td>14,510,330</td>
<td>320,939</td>
<td>14,831,269</td>
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## EXPENSES AND LOSSES

**Program Activities:**
- Child Education Services: 3,705,793
- Older Americans: 3,156,417
- Energy Assistance: 767,783
- Community Services: 1,112,125
- Weatherization: 1,342,867
- Housing/Housing Assistance: 479,515
- Health: 466,418
- Food Assistance: 418,328
- Transportation: 1,878,053

**Total Program Activities:** 13,327,099

Management and General: 1,071,514
Fundraising and Development: 38,803

**Total Expenses and Losses:** 14,437,416

## CHANGE IN NET ASSETS

Net Assets - Beginning of Year: 1,629,033

**Net Assets - End of Year:**
- With Donor Restrictions: $1,701,947
- Without Donor Restrictions: $3,164,802
- Total: $4,866,749
CONTACT US & FIND PROGRAMS IN YOUR COUNTY

DODGE COUNTY  |  507-634-4350

FILLMORE COUNTY  |  507-765-2761

FREEBORN COUNTY  |  507-373-1329
Energy Assistance, Homeless Prevention & Assistance, Housing Rehab & Development, Housing Rehab Loans, Meals on Wheels, Outreach Services– county office, Senior Dining, Weatherization

HOUSTON COUNTY  |  507-725-3677

MOWER COUNTY  |  507-433-5889

STEELE COUNTY  |  507-451-7134

WINONA COUNTY  |  507-452-8396

Semcaco programs have limited services in the counties of Goodhue, Olmsted, Rice, Wabasha & Waseca.

MAIN ADMINISTRATION OFFICE
204 S. Elm Street, RO. Box 549, Rushford, MN 55971-0549
507-864-7741
semcac@semcac.org

Administration
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Pat Georgens, Human Resources Director
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Erin Stark, MIS Director
erin.stark@semcac.org
Annette Theobold, Planning & Development Director
annette.theobold@semcac.org